

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	587,164,396	100.00%	576,087,037	100.00%	11,077,359	1.92%
100 지방세수입	58,658,128	9.99%	58,658,128	10.18%	0	0.00%
110 지방세	58,658,128	9.99%	58,658,128	10.18%	0	0.00%
111 보통세	57,408,128	9.78%	57,408,128	9.97%	0	0.00%
111-03 주민세	1,420,000	0.24%	1,420,000	0.25%	0	0.00%
111-04 재산세	18,183,698	3.10%	18,183,698	3.16%	0	0.00%
111-05 자동차세	9,362,760	1.59%	9,362,760	1.63%	0	0.00%
111-07 담배소비세	7,560,000	1.29%	7,560,000	1.31%	0	0.00%
111-08 지방소비세	7,331,670	1.25%	7,331,670	1.27%	0	0.00%
111-09 지방소득세	13,550,000	2.31%	13,550,000	2.35%	0	0.00%
113 지난년도수입	1,250,000	0.21%	1,250,000	0.22%	0	0.00%
113-01 지난년도수입	1,250,000	0.21%	1,250,000	0.22%	0	0.00%
200 세외수입	58,798,819	10.01%	58,111,195	10.09%	687,624	1.18%
210 경상적세외수입	36,017,045	6.13%	36,015,929	6.25%	1,116	0.00%
211 재산임대수입	760,979	0.13%	761,443	0.13%	△464	△0.06%
211-01 국유재산임대료	84,300	0.01%	84,300	0.01%	0	0.00%
211-02 공유재산임대료	676,679	0.12%	677,143	0.12%	△464	△0.07%
212 사용료수입	24,592,044	4.19%	24,592,044	4.27%	0	0.00%
212-01 도로사용료	368,000	0.06%	368,000	0.06%	0	0.00%
212-02 하천사용료	4,400	0.00%	4,400	0.00%	0	0.00%
212-03 하수도사용료	9,557,472	1.63%	9,557,472	1.66%	0	0.00%
212-04 상수도사용료	8,940,125	1.52%	8,940,125	1.55%	0	0.00%
212-05 공유수면사용료	55,000	0.01%	55,000	0.01%	0	0.00%
212-07 입장료수입	221,000	0.04%	221,000	0.04%	0	0.00%
212-08 주차요금수입	3,231,000	0.55%	3,231,000	0.56%	0	0.00%
212-09 기타사용료	2,215,047	0.38%	2,215,047	0.38%	0	0.00%
213 수수료수입	6,794,648	1.16%	6,794,648	1.18%	0	0.00%
213-01 증지수입	455,465	0.08%	455,465	0.08%	0	0.00%
213-02 폐기물처리수수료	5,304,326	0.90%	5,304,326	0.92%	0	0.00%
213-03 재활용품수거판매수입	275,000	0.05%	275,000	0.05%	0	0.00%
213-04 보건의료수수료	340,750	0.06%	340,750	0.06%	0	0.00%
213-05 기타수수료	419,107	0.07%	419,107	0.07%	0	0.00%

(단위:천원)

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214 사업수입	812,100	0.14%	812,100	0.14%	0	0.00%
214-01 사업장생산수입	137,000	0.02%	137,000	0.02%	0	0.00%
214-05 기타사업수입	675,100	0.11%	675,100	0.12%	0	0.00%
215 징수교부금수입	1,815,700	0.31%	1,815,700	0.32%	0	0.00%
215-01 징수교부금수입	1,815,700	0.31%	1,815,700	0.32%	0	0.00%
216 이자수입	1,241,574	0.21%	1,239,994	0.22%	1,580	0.13%
216-01 공공예금이자수입	1,234,229	0.21%	1,234,229	0.21%	0	0.00%
216-03 기타이자수입	7,345	0.00%	5,765	0.00%	1,580	27.41%
220 임시적세외수입	14,268,464	2.43%	13,582,656	2.36%	685,808	5.05%
221 재산매각수입	9,037,137	1.54%	9,037,137	1.57%	0	0.00%
221-03 공유재산매각수입금	9,029,000	1.54%	9,029,000	1.57%	0	0.00%
221-04 불용품매각대금	8,137	0.00%	8,137	0.00%	0	0.00%
222 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
222-01 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
223 보조금반환수입	601,442	0.10%	361,773	0.06%	239,669	66.25%
223-02 자체보조금등반환수입	577,144	0.10%	339,049	0.06%	238,095	70.22%
223-03 위탁비반환수입	24,298	0.00%	22,724	0.00%	1,574	6.93%
224 기타수입	3,664,336	0.62%	3,218,197	0.56%	446,139	13.86%
224-03 기부금수입	61,000	0.01%	61,000	0.01%	0	0.00%
224-05 지방교부세감소분보전수입	2,866,000	0.49%	2,866,000	0.50%	0	0.00%
224-07 그외수입	737,336	0.13%	291,197	0.05%	446,139	153.21%
225 지난해도수입	865,549	0.15%	865,549	0.15%	0	0.00%
225-01 지난해도수입	865,549	0.15%	865,549	0.15%	0	0.00%
230 지방행정제재·부과금	8,513,310	1.45%	8,512,610	1.48%	700	0.01%
231 과징금	39,529	0.01%	39,529	0.01%	0	0.00%
231-01 과징금	39,529	0.01%	39,529	0.01%	0	0.00%
232 이행강제금	150,000	0.03%	150,000	0.03%	0	0.00%
232-01 이행강제금	150,000	0.03%	150,000	0.03%	0	0.00%
233 변상금	25,500	0.00%	25,500	0.00%	0	0.00%
233-01 변상금	25,500	0.00%	25,500	0.00%	0	0.00%
234 과태료	631,250	0.11%	631,250	0.11%	0	0.00%

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	234-01 차량관련과태료	419,000	0.07%	419,000	0.07%	0	0.00%
	234-02 기타과태료	212,250	0.04%	212,250	0.04%	0	0.00%
	235 환수금	700	0.00%	0	0.00%	700	순증
	235-01 부정이익환수금	700	0.00%	0	0.00%	700	순증
	236 부담금	7,656,331	1.30%	7,656,331	1.33%	0	0.00%
	236-01 부담금	7,656,331	1.30%	7,656,331	1.33%	0	0.00%
	237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
	237-01 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300	지방교부세	172,799,941	29.43%	170,598,662	29.61%	2,201,279	1.29%
	310 지방교부세	171,217,941	29.16%	169,016,662	29.34%	2,201,279	1.30%
	311 지방교부세	171,217,941	29.16%	169,016,662	29.34%	2,201,279	1.30%
	311-01 보통교부세	146,438,323	24.94%	145,335,662	25.23%	1,102,661	0.76%
	311-02 특별교부세	72,500	0.01%	0	0.00%	72,500	순증
	311-03 부동산교부세	24,707,118	4.21%	23,681,000	4.11%	1,026,118	4.33%
	320 지방소멸대응기금	1,582,000	0.27%	1,582,000	0.27%	0	0.00%
	321 지방소멸대응기금	1,582,000	0.27%	1,582,000	0.27%	0	0.00%
	321-01 지방소멸대응기금	1,582,000	0.27%	1,582,000	0.27%	0	0.00%
400	조정교부금등	20,534,659	3.50%	19,534,659	3.39%	1,000,000	5.12%
	420 시·군조정교부금등	20,534,659	3.50%	19,534,659	3.39%	1,000,000	5.12%
	421 시·군조정교부금등	20,534,659	3.50%	19,534,659	3.39%	1,000,000	5.12%
	421-01 시·군일반조정교부금	19,534,659	3.33%	19,534,659	3.39%	0	0.00%
	421-02 시·군특별조정교부금	1,000,000	0.17%	0	0.00%	1,000,000	순증
500	보조금	187,366,803	31.91%	183,632,383	31.88%	3,734,420	2.03%
	510 국고보조금등	138,058,916	23.51%	135,199,234	23.47%	2,859,682	2.12%
	511 국고보조금등	138,058,916	23.51%	135,199,234	23.47%	2,859,682	2.12%
	511-01 국고보조금	115,594,979	19.69%	113,400,199	19.68%	2,194,780	1.94%
	511-02 국가균형발전특별회계보조금	12,949,037	2.21%	12,422,532	2.16%	526,505	4.24%
	511-03 기금	9,514,900	1.62%	9,376,503	1.63%	138,397	1.48%
	520 시·도비보조금등	49,307,887	8.40%	48,433,149	8.41%	874,738	1.81%
	521 시·도비보조금등	49,307,887	8.40%	48,433,149	8.41%	874,738	1.81%
	521-01 시·도비보조금등	49,307,887	8.40%	48,433,149	8.41%	874,738	1.81%

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		구성비		구성비		증감률
700 보전수입등및내부거래	89,006,046	15.16%	85,552,010	14.85%	3,454,036	4.04%
710 보전수입등	55,077,639	9.38%	51,620,997	8.96%	3,456,642	6.70%
711 잉여금	45,012,460	7.67%	41,809,949	7.26%	3,202,511	7.66%
711-01 순세계잉여금	45,012,460	7.67%	41,809,949	7.26%	3,202,511	7.66%
712 전년도이월금	9,503,164	1.62%	9,503,164	1.65%	0	0.00%
712-01 국고보조금사용잔액	6,273,009	1.07%	6,273,009	1.09%	0	0.00%
712-02 시·도비보조금사용잔액	3,230,155	0.55%	3,230,155	0.56%	0	0.00%
715 보조금등반환금	562,015	0.10%	307,884	0.05%	254,131	82.54%
715-01 국고보조금등반환금	221,221	0.04%	114,828	0.02%	106,393	92.65%
715-02 시·도비보조금등반환금	340,794	0.06%	193,056	0.03%	147,738	76.53%
720 내부거래	33,928,407	5.78%	33,931,013	5.89%	△2,606	△0.01%
721 전입금	33,928,407	5.78%	33,931,013	5.89%	△2,606	△0.01%
721-01 공기업특별회계전입금	231,120	0.04%	231,120	0.04%	0	0.00%
721-03 기타회계전입금	33,324,792	5.68%	33,330,293	5.79%	△5,501	△0.02%
721-05 교육비특별회계전입금	372,495	0.06%	369,600	0.06%	2,895	0.78%