

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	39,591,624	100.00%	39,413,049	100.00%	178,575	0.45%
200 세외수입	13,901,765	35.11%	13,901,765	35.27%	0	0.00%
210 경상적세외수입	3,277,259	8.28%	3,277,259	8.32%	0	0.00%
212 사용료수입	3,244,200	8.19%	3,244,200	8.23%	0	0.00%
212-08 주차요금수입	3,231,000	8.16%	3,231,000	8.20%	0	0.00%
212-09 기타사용료	13,200	0.03%	13,200	0.03%	0	0.00%
213 수수료수입	1,000	0.00%	1,000	0.00%	0	0.00%
213-02 폐기물처리수수료	1,000	0.00%	1,000	0.00%	0	0.00%
216 이자수입	32,059	0.08%	32,059	0.08%	0	0.00%
216-01 공공예금이자수입	29,959	0.08%	29,959	0.08%	0	0.00%
216-03 기타이자수입	2,100	0.01%	2,100	0.01%	0	0.00%
220 임시적세외수입	8,747,351	22.09%	8,747,351	22.19%	0	0.00%
221 재산매각수입	8,529,000	21.54%	8,529,000	21.64%	0	0.00%
221-03 공유재산매각수입금	8,529,000	21.54%	8,529,000	21.64%	0	0.00%
224 기타수입	148,351	0.37%	148,351	0.38%	0	0.00%
224-07 그외수입	148,351	0.37%	148,351	0.38%	0	0.00%
225 지난년도수입	70,000	0.18%	70,000	0.18%	0	0.00%
225-01 지난년도수입	70,000	0.18%	70,000	0.18%	0	0.00%
230 지방행정제재·부과금	1,877,155	4.74%	1,877,155	4.76%	0	0.00%
234 과태료	300,000	0.76%	300,000	0.76%	0	0.00%
234-01 차량관련과태료	300,000	0.76%	300,000	0.76%	0	0.00%
236 부담금	1,577,155	3.98%	1,577,155	4.00%	0	0.00%
236-01 부담금	1,577,155	3.98%	1,577,155	4.00%	0	0.00%
300 지방교부세	200,000	0.51%	200,000	0.51%	0	0.00%
320 지방소멸대응기금	200,000	0.51%	200,000	0.51%	0	0.00%
321 지방소멸대응기금	200,000	0.51%	200,000	0.51%	0	0.00%
321-01 지방소멸대응기금	200,000	0.51%	200,000	0.51%	0	0.00%
500 보조금	1,692,922	4.28%	1,692,922	4.30%	0	0.00%
510 국고보조금등	798,040	2.02%	798,040	2.02%	0	0.00%
511 국고보조금등	798,040	2.02%	798,040	2.02%	0	0.00%
511-01 국고보조금	798,040	2.02%	798,040	2.02%	0	0.00%
520 시·도비보조금등	894,882	2.26%	894,882	2.27%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	894,882	2.26%	894,882	2.27%	0	0.00%
521-01 시·도비보조금등	894,882	2.26%	894,882	2.27%	0	0.00%
700 보전수입등및내부거래	23,796,937	60.11%	23,618,362	59.93%	178,575	0.76%
710 보전수입등	1,801,145	4.55%	1,617,069	4.10%	184,076	11.38%
711 잉여금	1,801,145	4.55%	1,617,069	4.10%	184,076	11.38%
711-01 순세계잉여금	1,801,145	4.55%	1,617,069	4.10%	184,076	11.38%
720 내부거래	21,995,792	55.56%	22,001,293	55.82%	△5,501	△0.03%
721 전입금	21,995,792	55.56%	22,001,293	55.82%	△5,501	△0.03%
721-03 기타회계전입금	21,995,792	55.56%	22,001,293	55.82%	△5,501	△0.03%