

# 세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	580,533,062	100.00%	587,164,396	100.00%	△6,631,334	△1.13%
100 지방세수입	59,258,128	10.21%	58,658,128	9.99%	600,000	1.02%
110 지방세	59,258,128	10.21%	58,658,128	9.99%	600,000	1.02%
111 보통세	58,008,128	9.99%	57,408,128	9.78%	600,000	1.05%
111-03 주민세	1,420,000	0.24%	1,420,000	0.24%	0	0.00%
111-04 재산세	18,183,698	3.13%	18,183,698	3.10%	0	0.00%
111-05 자동차세	8,962,760	1.54%	9,362,760	1.59%	△400,000	△4.27%
111-07 담배소비세	7,560,000	1.30%	7,560,000	1.29%	0	0.00%
111-08 지방소비세	7,331,670	1.26%	7,331,670	1.25%	0	0.00%
111-09 지방소득세	14,550,000	2.51%	13,550,000	2.31%	1,000,000	7.38%
113 지난년도수입	1,250,000	0.22%	1,250,000	0.21%	0	0.00%
113-01 지난년도수입	1,250,000	0.22%	1,250,000	0.21%	0	0.00%
200 세외수입	68,426,736	11.79%	58,798,819	10.01%	9,627,917	16.37%
210 경상적세외수입	36,528,710	6.29%	36,017,045	6.13%	511,665	1.42%
211 재산임대수입	823,993	0.14%	760,979	0.13%	63,014	8.28%
211-01 국유재산임대료	84,300	0.01%	84,300	0.01%	0	0.00%
211-02 공유재산임대료	739,693	0.13%	676,679	0.12%	63,014	9.31%
212 사용료수입	24,375,384	4.20%	24,592,044	4.19%	△216,660	△0.88%
212-01 도로사용료	368,000	0.06%	368,000	0.06%	0	0.00%
212-02 하천사용료	4,400	0.00%	4,400	0.00%	0	0.00%
212-03 하수도사용료	9,557,472	1.65%	9,557,472	1.63%	0	0.00%
212-04 상수도사용료	8,940,125	1.54%	8,940,125	1.52%	0	0.00%
212-05 공유수면사용료	67,340	0.01%	55,000	0.01%	12,340	22.44%
212-07 입장료수입	221,000	0.04%	221,000	0.04%	0	0.00%
212-08 주차요금수입	2,915,000	0.50%	3,231,000	0.55%	△316,000	△9.78%
212-09 기타사용료	2,302,047	0.40%	2,215,047	0.38%	87,000	3.93%
213 수수료수입	6,761,874	1.16%	6,794,648	1.16%	△32,774	△0.48%
213-01 증지수입	428,465	0.07%	455,465	0.08%	△27,000	△5.93%
213-02 폐기물처리수수료	5,138,552	0.89%	5,304,326	0.90%	△165,774	△3.13%
213-03 재활용품수거판매수입	425,000	0.07%	275,000	0.05%	150,000	54.55%
213-04 보건의료수수료	340,750	0.06%	340,750	0.06%	0	0.00%
213-05 기타수수료	429,107	0.07%	419,107	0.07%	10,000	2.39%

(단위:천원)

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214 사업수입	975,048	0.17%	812,100	0.14%	162,948	20.07%
214-01 사업장생산수입	262,048	0.05%	137,000	0.02%	125,048	91.28%
214-05 기타사업수입	713,000	0.12%	675,100	0.11%	37,900	5.61%
215 징수교부금수입	1,815,700	0.31%	1,815,700	0.31%	0	0.00%
215-01 징수교부금수입	1,815,700	0.31%	1,815,700	0.31%	0	0.00%
216 이자수입	1,776,711	0.31%	1,241,574	0.21%	535,137	43.10%
216-01 공공예금이자수입	1,763,619	0.30%	1,234,229	0.21%	529,390	42.89%
216-03 기타이자수입	13,092	0.00%	7,345	0.00%	5,747	78.24%
220 임시적세외수입	21,535,056	3.71%	14,268,464	2.43%	7,266,592	50.93%
221 재산매각수입	14,748,793	2.54%	9,037,137	1.54%	5,711,656	63.20%
221-03 공유재산매각수입금	14,740,656	2.54%	9,029,000	1.54%	5,711,656	63.26%
221-04 불용품매각대금	8,137	0.00%	8,137	0.00%	0	0.00%
222 자치단체간부담금	108,561	0.02%	100,000	0.02%	8,561	8.56%
222-01 자치단체간부담금	108,561	0.02%	100,000	0.02%	8,561	8.56%
223 보조금반환수입	1,444,287	0.25%	601,442	0.10%	842,845	140.14%
223-02 자체보조금등반환수입	1,397,253	0.24%	577,144	0.10%	820,109	142.10%
223-03 위탁비반환수입	47,034	0.01%	24,298	0.00%	22,736	93.57%
224 기타수입	4,367,866	0.75%	3,664,336	0.62%	703,530	19.20%
224-03 기부금수입	61,000	0.01%	61,000	0.01%	0	0.00%
224-04 지적재조사조정금	48,671	0.01%	0	0.00%	48,671	순증
224-05 지방교부세감소분보전수입	2,866,000	0.49%	2,866,000	0.49%	0	0.00%
224-07 그외수입	1,392,195	0.24%	737,336	0.13%	654,859	88.81%
225 지난년도수입	865,549	0.15%	865,549	0.15%	0	0.00%
225-01 지난년도수입	865,549	0.15%	865,549	0.15%	0	0.00%
230 지방행정제재·부과금	10,362,970	1.79%	8,513,310	1.45%	1,849,660	21.73%
231 과징금	39,529	0.01%	39,529	0.01%	0	0.00%
231-01 과징금	39,529	0.01%	39,529	0.01%	0	0.00%
232 이행강제금	150,000	0.03%	150,000	0.03%	0	0.00%
232-01 이행강제금	150,000	0.03%	150,000	0.03%	0	0.00%
233 변상금	49,486	0.01%	25,500	0.00%	23,986	94.06%
233-01 변상금	49,486	0.01%	25,500	0.00%	23,986	94.06%

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234 과태료	648,434	0.11%	631,250	0.11%	17,184	2.72%
234-01 차량관련과태료	434,000	0.07%	419,000	0.07%	15,000	3.58%
234-02 기타과태료	214,434	0.04%	212,250	0.04%	2,184	1.03%
235 환수금	1,962	0.00%	700	0.00%	1,262	180.29%
235-01 부정이익환수금	1,962	0.00%	700	0.00%	1,262	180.29%
236 부담금	9,467,559	1.63%	7,656,331	1.30%	1,811,228	23.66%
236-01 부담금	9,467,559	1.63%	7,656,331	1.30%	1,811,228	23.66%
237 범칙금	6,000	0.00%	10,000	0.00%	△4,000	△40.00%
237-01 범칙금	6,000	0.00%	10,000	0.00%	△4,000	△40.00%
300 지방교부세	154,835,055	26.67%	172,799,941	29.43%	△17,964,886	△10.40%
310 지방교부세	152,435,055	26.26%	171,217,941	29.16%	△18,782,886	△10.97%
311 지방교부세	152,435,055	26.26%	171,217,941	29.16%	△18,782,886	△10.97%
311-01 보통교부세	129,988,937	22.39%	146,438,323	24.94%	△16,449,386	△11.23%
311-02 특별교부세	2,073,000	0.36%	72,500	0.01%	2,000,500	2759.31%
311-03 부동산교부세	20,373,118	3.51%	24,707,118	4.21%	△4,334,000	△17.54%
320 지방소멸대응기금	2,400,000	0.41%	1,582,000	0.27%	818,000	51.71%
321 지방소멸대응기금	2,400,000	0.41%	1,582,000	0.27%	818,000	51.71%
321-01 지방소멸대응기금	2,400,000	0.41%	1,582,000	0.27%	818,000	51.71%
400 조정교부금등	17,366,124	2.99%	20,534,659	3.50%	△3,168,535	△15.43%
420 시·군조정교부금등	17,366,124	2.99%	20,534,659	3.50%	△3,168,535	△15.43%
421 시·군조정교부금등	17,366,124	2.99%	20,534,659	3.50%	△3,168,535	△15.43%
421-01 시·군일반조정교부금	15,410,124	2.65%	19,534,659	3.33%	△4,124,535	△21.11%
421-02 시·군특별조정교부금	1,956,000	0.34%	1,000,000	0.17%	956,000	95.60%
500 보조금	189,623,979	32.66%	187,366,803	31.91%	2,257,176	1.20%
510 국고보조금등	140,839,550	24.26%	138,058,916	23.51%	2,780,634	2.01%
511 국고보조금등	140,839,550	24.26%	138,058,916	23.51%	2,780,634	2.01%
511-01 국고보조금	117,581,856	20.25%	115,594,979	19.69%	1,986,877	1.72%
511-02 국가균형발전특별회계보조금	12,974,849	2.23%	12,949,037	2.21%	25,812	0.20%
511-03 기금	10,282,845	1.77%	9,514,900	1.62%	767,945	8.07%
520 시·도비보조금등	48,784,429	8.40%	49,307,887	8.40%	△523,458	△1.06%
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(단위:천원)

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		구성비		구성비		증감률
521-01 시·도비보조금등	48,784,429	8.40%	49,307,887	8.40%	△523,458	△1.06%
700 보전수입등및내부거래	91,023,040	15.68%	89,006,046	15.16%	2,016,994	2.27%
710 보전수입등	57,040,621	9.83%	55,077,639	9.38%	1,962,982	3.56%
711 잉여금	46,539,950	8.02%	45,012,460	7.67%	1,527,490	3.39%
711-01 순세계잉여금	46,539,950	8.02%	45,012,460	7.67%	1,527,490	3.39%
712 전년도이월금	9,503,343	1.64%	9,503,164	1.62%	179	0.00%
712-01 국고보조금사용잔액	6,273,147	1.08%	6,273,009	1.07%	138	0.00%
712-02 시·도비보조금사용잔액	3,230,196	0.56%	3,230,155	0.55%	41	0.00%
715 보조금등반환금	997,328	0.17%	562,015	0.10%	435,313	77.46%
715-01 국고보조금등반환금	527,737	0.09%	221,221	0.04%	306,516	138.56%
715-02 시·도비보조금등반환금	469,591	0.08%	340,794	0.06%	128,797	37.79%
720 내부거래	33,982,419	5.85%	33,928,407	5.78%	54,012	0.16%
721 전입금	33,982,419	5.85%	33,928,407	5.78%	54,012	0.16%
721-01 공기업특별회계전입금	231,120	0.04%	231,120	0.04%	0	0.00%
721-03 기타회계전입금	33,378,804	5.75%	33,324,792	5.68%	54,012	0.16%
721-05 교육비특별회계전입금	372,495	0.06%	372,495	0.06%	0	0.00%