

세입총괄표

2023년도 추경 3 회 의료급여기금특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,809,151	100.00%	2,042,315	100.00%	△233,164	△11.42%
200 세외수입	2,100	0.12%	2,100	0.10%	0	0.00%
210 경상적세외수입	100	0.01%	100	0.00%	0	0.00%
216 이자수입	100	0.01%	100	0.00%	0	0.00%
216-03 기타이자수입	100	0.01%	100	0.00%	0	0.00%
220 임시적세외수입	2,000	0.11%	2,000	0.10%	0	0.00%
224 기타수입	2,000	0.11%	2,000	0.10%	0	0.00%
224-07 그외수입	2,000	0.11%	2,000	0.10%	0	0.00%
500 보조금	293,466	16.22%	276,922	13.56%	16,544	5.97%
510 국고보조금등	236,120	13.05%	222,040	10.87%	14,080	6.34%
511 국고보조금등	236,120	13.05%	222,040	10.87%	14,080	6.34%
511-01 국고보조금	236,120	13.05%	222,040	10.87%	14,080	6.34%
520 시·도비보조금등	57,346	3.17%	54,882	2.69%	2,464	4.49%
521 시·도비보조금등	57,346	3.17%	54,882	2.69%	2,464	4.49%
521-01 시·도비보조금등	57,346	3.17%	54,882	2.69%	2,464	4.49%
700 보전수입등및내부거래	1,513,585	83.66%	1,763,293	86.34%	△249,708	△14.16%
710 보전수입등	194,076	10.73%	194,076	9.50%	0	0.00%
711 잉여금	194,076	10.73%	194,076	9.50%	0	0.00%
711-01 순세계잉여금	194,076	10.73%	194,076	9.50%	0	0.00%
720 내부거래	1,319,509	72.94%	1,569,217	76.84%	△249,708	△15.91%
721 전입금	1,319,509	72.94%	1,569,217	76.84%	△249,708	△15.91%
721-03 기타회계전입금	1,319,509	72.94%	1,569,217	76.84%	△249,708	△15.91%