

세입총괄표

2023년도 추경 3 회 농공지구조성및관리사업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,015,638	100.00%	5,732,992	100.00%	282,646	4.93%
200 세외수입	1,464,391	24.34%	1,613,465	28.14%	△149,074	△9.24%
210 경상적세외수입	14,191	0.24%	7,459	0.13%	6,732	90.25%
216 이자수입	14,191	0.24%	7,459	0.13%	6,732	90.25%
216-01 공공예금이자수입	14,177	0.24%	7,459	0.13%	6,718	90.07%
216-03 기타이자수입	14	0.00%	0	0.00%	14	순증
220 임시적세외수입	29,045	0.48%	28,851	0.50%	194	0.67%
224 기타수입	29,045	0.48%	28,851	0.50%	194	0.67%
224-07 그외수입	29,045	0.48%	28,851	0.50%	194	0.67%
230 지방행정제재·부과금	1,421,155	23.62%	1,577,155	27.51%	△156,000	△9.89%
236 부담금	1,421,155	23.62%	1,577,155	27.51%	△156,000	△9.89%
236-01 부담금	1,421,155	23.62%	1,577,155	27.51%	△156,000	△9.89%
300 지방교부세	200,000	3.32%	200,000	3.49%	0	0.00%
320 지방소멸대응기금	200,000	3.32%	200,000	3.49%	0	0.00%
321 지방소멸대응기금	200,000	3.32%	200,000	3.49%	0	0.00%
321-01 지방소멸대응기금	200,000	3.32%	200,000	3.49%	0	0.00%
500 보조금	1,653,000	27.48%	1,416,000	24.70%	237,000	16.74%
510 국고보조금등	576,000	9.58%	576,000	10.05%	0	0.00%
511 국고보조금등	576,000	9.58%	576,000	10.05%	0	0.00%
511-01 국고보조금	576,000	9.58%	576,000	10.05%	0	0.00%
520 시·도비보조금등	1,077,000	17.90%	840,000	14.65%	237,000	28.21%
521 시·도비보조금등	1,077,000	17.90%	840,000	14.65%	237,000	28.21%
521-01 시·도비보조금등	1,077,000	17.90%	840,000	14.65%	237,000	28.21%
700 보전수입등및내부거래	2,698,247	44.85%	2,503,527	43.67%	194,720	7.78%
710 보전수입등	555,776	9.24%	555,776	9.69%	0	0.00%
711 잉여금	555,776	9.24%	555,776	9.69%	0	0.00%
711-01 순세계잉여금	555,776	9.24%	555,776	9.69%	0	0.00%
720 내부거래	2,142,471	35.62%	1,947,751	33.97%	194,720	10.00%
721 전입금	2,142,471	35.62%	1,947,751	33.97%	194,720	10.00%
721-03 기타회계전입금	2,142,471	35.62%	1,947,751	33.97%	194,720	10.00%