

세입총괄표

2023년도 추경 3 회 시설관리공단특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	21,306,298	100.00%	21,461,998	100.00%	△155,700	△0.73%
200 세외수입	3,007,500	14.12%	3,272,200	15.25%	△264,700	△8.09%
210 경상적세외수입	2,990,000	14.03%	3,254,700	15.16%	△264,700	△8.13%
212 사용료수입	2,932,000	13.76%	3,244,200	15.12%	△312,200	△9.62%
212-08 주차요금수입	2,915,000	13.68%	3,231,000	15.05%	△316,000	△9.78%
212-09 기타사용료	17,000	0.08%	13,200	0.06%	3,800	28.79%
213 수수료수입	2,000	0.01%	1,000	0.00%	1,000	100.00%
213-02 폐기물처리수수료	2,000	0.01%	1,000	0.00%	1,000	100.00%
216 이자수입	56,000	0.26%	9,500	0.04%	46,500	489.47%
216-01 공공예금이자수입	50,000	0.23%	7,500	0.03%	42,500	566.67%
216-03 기타이자수입	6,000	0.03%	2,000	0.01%	4,000	200.00%
220 임시적세외수입	17,500	0.08%	17,500	0.08%	0	0.00%
224 기타수입	17,500	0.08%	17,500	0.08%	0	0.00%
224-07 그외수입	17,500	0.08%	17,500	0.08%	0	0.00%
700 보전수입등및내부거래	18,298,798	85.88%	18,189,798	84.75%	109,000	0.60%
710 보전수입등	382,567	1.80%	382,567	1.78%	0	0.00%
711 잉여금	382,567	1.80%	382,567	1.78%	0	0.00%
711-01 순세계잉여금	382,567	1.80%	382,567	1.78%	0	0.00%
720 내부거래	17,916,231	84.09%	17,807,231	82.97%	109,000	0.61%
721 전입금	17,916,231	84.09%	17,807,231	82.97%	109,000	0.61%
721-03 기타회계전입금	17,916,231	84.09%	17,807,231	82.97%	109,000	0.61%