

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	39,485,406	100.00%	39,591,624	100.00%	△106,218	△0.27%
200 세외수입	13,487,991	34.16%	13,901,765	35.11%	△413,774	△2.98%
210 경상적세외수입	3,019,291	7.65%	3,277,259	8.28%	△257,968	△7.87%
212 사용료수입	2,932,000	7.43%	3,244,200	8.19%	△312,200	△9.62%
212-08 주차요금수입	2,915,000	7.38%	3,231,000	8.16%	△316,000	△9.78%
212-09 기타사용료	17,000	0.04%	13,200	0.03%	3,800	28.79%
213 수수료수입	2,000	0.01%	1,000	0.00%	1,000	100.00%
213-02 폐기물처리수수료	2,000	0.01%	1,000	0.00%	1,000	100.00%
216 이자수입	85,291	0.22%	32,059	0.08%	53,232	166.04%
216-01 공공예금이자수입	79,177	0.20%	29,959	0.08%	49,218	164.28%
216-03 기타이자수입	6,114	0.02%	2,100	0.01%	4,014	191.14%
220 임시적세외수입	8,747,545	22.15%	8,747,351	22.09%	194	0.00%
221 재산매각수입	8,529,000	21.60%	8,529,000	21.54%	0	0.00%
221-03 공유재산매각수입금	8,529,000	21.60%	8,529,000	21.54%	0	0.00%
224 기타수입	148,545	0.38%	148,351	0.37%	194	0.13%
224-07 그외수입	148,545	0.38%	148,351	0.37%	194	0.13%
225 지난년도수입	70,000	0.18%	70,000	0.18%	0	0.00%
225-01 지난년도수입	70,000	0.18%	70,000	0.18%	0	0.00%
230 지방행정제재·부과금	1,721,155	4.36%	1,877,155	4.74%	△156,000	△8.31%
234 과태료	300,000	0.76%	300,000	0.76%	0	0.00%
234-01 차량관련과태료	300,000	0.76%	300,000	0.76%	0	0.00%
236 부담금	1,421,155	3.60%	1,577,155	3.98%	△156,000	△9.89%
236-01 부담금	1,421,155	3.60%	1,577,155	3.98%	△156,000	△9.89%
300 지방교부세	200,000	0.51%	200,000	0.51%	0	0.00%
320 지방소멸대응기금	200,000	0.51%	200,000	0.51%	0	0.00%
321 지방소멸대응기금	200,000	0.51%	200,000	0.51%	0	0.00%
321-01 지방소멸대응기금	200,000	0.51%	200,000	0.51%	0	0.00%
500 보조금	1,946,466	4.93%	1,692,922	4.28%	253,544	14.98%
510 국고보조금등	812,120	2.06%	798,040	2.02%	14,080	1.76%
511 국고보조금등	812,120	2.06%	798,040	2.02%	14,080	1.76%
511-01 국고보조금	812,120	2.06%	798,040	2.02%	14,080	1.76%
520 시·도비보조금등	1,134,346	2.87%	894,882	2.26%	239,464	26.76%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
521 시·도비보조금등	1,134,346	2.87%	894,882	2.26%	239,464	26.76%
521-01 시·도비보조금등	1,134,346	2.87%	894,882	2.26%	239,464	26.76%
700 보전수입등및내부거래	23,850,949	60.40%	23,796,937	60.11%	54,012	0.23%
710 보전수입등	1,801,145	4.56%	1,801,145	4.55%	0	0.00%
711 잉여금	1,801,145	4.56%	1,801,145	4.55%	0	0.00%
711-01 순세계잉여금	1,801,145	4.56%	1,801,145	4.55%	0	0.00%
720 내부거래	22,049,804	55.84%	21,995,792	55.56%	54,012	0.25%
721 전입금	22,049,804	55.84%	21,995,792	55.56%	54,012	0.25%
721-03 기타회계전입금	22,049,804	55.84%	21,995,792	55.56%	54,012	0.25%