

세입총괄표

2023년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	48,417,759	100.00%	45,637,530	100.00%	2,780,229	6.09%
200 세외수입	28,636,007	59.14%	26,848,668	58.83%	1,787,339	6.66%
210 경상적세외수입	20,462,831	42.26%	20,466,846	44.85%	△4,015	△0.02%
211 재산임대수입	82,949	0.17%	86,964	0.19%	△4,015	△4.62%
211-02 공유재산임대료	82,949	0.17%	86,964	0.19%	△4,015	△4.62%
212 사용료수입	18,497,597	38.20%	18,497,597	40.53%	0	0.00%
212-03 하수도사용료	9,557,472	19.74%	9,557,472	20.94%	0	0.00%
212-04 상수도사용료	8,940,125	18.46%	8,940,125	19.59%	0	0.00%
213 수수료수입	1,137,015	2.35%	1,137,015	2.49%	0	0.00%
213-02 폐기물처리수수료	824,908	1.70%	824,908	1.81%	0	0.00%
213-05 기타수수료	312,107	0.64%	312,107	0.68%	0	0.00%
214 사업수입	600,000	1.24%	600,000	1.31%	0	0.00%
214-05 기타사업수입	600,000	1.24%	600,000	1.31%	0	0.00%
216 이자수입	145,270	0.30%	145,270	0.32%	0	0.00%
216-01 공공예금이자수입	145,270	0.30%	145,270	0.32%	0	0.00%
220 임시적세외수입	444,046	0.92%	444,046	0.97%	0	0.00%
221 재산매각수입	5,000	0.01%	5,000	0.01%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	44,497	0.09%	44,497	0.10%	0	0.00%
224-07 그외수입	44,497	0.09%	44,497	0.10%	0	0.00%
225 지난년도수입	394,549	0.81%	394,549	0.86%	0	0.00%
225-01 지난년도수입	394,549	0.81%	394,549	0.86%	0	0.00%
230 지방행정제재·부과금	7,729,130	15.96%	5,937,776	13.01%	1,791,354	30.17%
234 과태료	2,000	0.00%	2,000	0.00%	0	0.00%
234-02 기타과태료	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	7,727,130	15.96%	5,935,776	13.01%	1,791,354	30.18%
236-01 부담금	7,727,130	15.96%	5,935,776	13.01%	1,791,354	30.18%
500 보조금	5,799,100	11.98%	6,333,700	13.88%	△534,600	△8.44%
510 국고보조금등	3,950,900	8.16%	4,351,700	9.54%	△400,800	△9.21%
511 국고보조금등	3,950,900	8.16%	4,351,700	9.54%	△400,800	△9.21%
511-01 국고보조금	3,128,900	6.46%	3,529,700	7.73%	△400,800	△11.36%
511-02 국가균형발전특별회계보조금	822,000	1.70%	822,000	1.80%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	1,848,200	3.82%	1,982,000	4.34%	△133,800	△6.75%
521 시·도비보조금등	1,848,200	3.82%	1,982,000	4.34%	△133,800	△6.75%
521-01 시·도비보조금등	1,848,200	3.82%	1,982,000	4.34%	△133,800	△6.75%
700 보전수입등및내부거래	13,982,652	28.88%	12,455,162	27.29%	1,527,490	12.26%
710 보전수입등	10,951,532	22.62%	9,424,042	20.65%	1,527,490	16.21%
711 잉여금	10,951,532	22.62%	9,424,042	20.65%	1,527,490	16.21%
711-01 순세계잉여금	10,951,532	22.62%	9,424,042	20.65%	1,527,490	16.21%
720 내부거래	3,031,120	6.26%	3,031,120	6.64%	0	0.00%
721 전입금	3,031,120	6.26%	3,031,120	6.64%	0	0.00%
721-01 공기업특별회계전입금	231,120	0.48%	231,120	0.51%	0	0.00%
721-03 기타회계전입금	2,800,000	5.78%	2,800,000	6.14%	0	0.00%