

세 입 예 산 서

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	580,533,062	587,164,396	△6,631,334	△1.13%
100 지방세수입	59,258,128	58,658,128	600,000	1.02%
110 지방세	59,258,128	58,658,128	600,000	1.02%
111 보통세	58,008,128	57,408,128	600,000	1.05%
113 지난년도수입	1,250,000	1,250,000	0	0.00%
200 세외수입	68,426,736	58,798,819	9,627,917	16.37%
210 경상적세외수입	36,528,710	36,017,045	511,665	1.42%
211 재산임대수입	823,993	760,979	63,014	8.28%
212 사용료수입	24,375,384	24,592,044	△216,660	△0.88%
213 수수료수입	6,761,874	6,794,648	△32,774	△0.48%
214 사업수입	975,048	812,100	162,948	20.07%
215 징수교부금수입	1,815,700	1,815,700	0	0.00%
216 이자수입	1,776,711	1,241,574	535,137	43.10%
220 임시적세외수입	21,535,056	14,268,464	7,266,592	50.93%
221 재산매각수입	14,748,793	9,037,137	5,711,656	63.20%
222 자치단체간부담금	108,561	100,000	8,561	8.56%
223 보조금반환수입	1,444,287	601,442	842,845	140.14%
224 기타수입	4,367,866	3,664,336	703,530	19.20%
225 지난년도수입	865,549	865,549	0	0.00%
230 지방행정제재·부과금	10,362,970	8,513,310	1,849,660	21.73%
231 과징금	39,529	39,529	0	0.00%
232 이행강제금	150,000	150,000	0	0.00%
233 변상금	49,486	25,500	23,986	94.06%
234 과태료	648,434	631,250	17,184	2.72%
235 환수금	1,962	700	1,262	180.29%
236 부담금	9,467,559	7,656,331	1,811,228	23.66%
237 범칙금	6,000	10,000	△4,000	△40.00%
300 지방교부세	154,835,055	172,799,941	△17,964,886	△10.40%
310 지방교부세	152,435,055	171,217,941	△18,782,886	△10.97%
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320 지방소멸대응기금	2,400,000	1,582,000	818,000	51.71%
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(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
400 조정교부금등	17,366,124	20,534,659	△3,168,535	△15.43%
420 시·군조정교부금등	17,366,124	20,534,659	△3,168,535	△15.43%
421 시·군조정교부금등	17,366,124	20,534,659	△3,168,535	△15.43%
500 보조금	189,623,979	187,366,803	2,257,176	1.20%
510 국고보조금등	140,839,550	138,058,916	2,780,634	2.01%
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520 시·도비보조금등	48,784,429	49,307,887	△523,458	△1.06%
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700 보전수입등및내부거래	91,023,040	89,006,046	2,016,994	2.27%
710 보전수입등	57,040,621	55,077,639	1,962,982	3.56%
711 잉여금	46,539,950	45,012,460	1,527,490	3.39%
712 전년도이월금	9,503,343	9,503,164	179	0.00%
715 보조금등반환금	997,328	562,015	435,313	77.46%
720 내부거래	33,982,419	33,928,407	54,012	0.16%
721 전입금	33,982,419	33,928,407	54,012	0.16%