

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|-------------------|-------------|---------|-------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 495,974,070 | 100.00% | 495,555,691 | 100.00% | 418,379 | 0.08% |
| 100 지방세수입 | 56,675,846 | 11.43% | 58,577,241 | 11.82% | △1,901,395 | △3.25% |
| 110 지방세 | 56,675,846 | 11.43% | 58,577,241 | 11.82% | △1,901,395 | △3.25% |
| 111 보통세 | 55,425,846 | 11.18% | 57,327,241 | 11.57% | △1,901,395 | △3.32% |
| 111-03 주민세 | 1,470,000 | 0.30% | 1,420,000 | 0.29% | 50,000 | 3.52% |
| 111-04 재산세 | 17,906,100 | 3.61% | 18,183,698 | 3.67% | △277,598 | △1.53% |
| 111-05 자동차세 | 9,674,760 | 1.95% | 9,362,760 | 1.89% | 312,000 | 3.33% |
| 111-07 담배소비세 | 7,560,000 | 1.52% | 7,560,000 | 1.53% | 0 | 0.00% |
| 111-08 지방소비세 | 7,164,986 | 1.44% | 7,250,783 | 1.46% | △85,797 | △1.18% |
| 111-09 지방소득세 | 11,650,000 | 2.35% | 13,550,000 | 2.73% | △1,900,000 | △14.02% |
| 113 지난년도수입 | 1,250,000 | 0.25% | 1,250,000 | 0.25% | 0 | 0.00% |
| 113-01 지난년도수입 | 1,250,000 | 0.25% | 1,250,000 | 0.25% | 0 | 0.00% |
| 200 세외수입 | 58,747,792 | 11.84% | 48,864,349 | 9.86% | 9,883,443 | 20.23% |
| 210 경상적세외수입 | 40,852,187 | 8.24% | 35,905,361 | 7.25% | 4,946,826 | 13.78% |
| 211 재산임대수입 | 707,936 | 0.14% | 761,190 | 0.15% | △53,254 | △7.00% |
| 211-01 국유재산임대료 | 84,300 | 0.02% | 84,300 | 0.02% | 0 | 0.00% |
| 211-02 공유재산임대료 | 623,636 | 0.13% | 676,890 | 0.14% | △53,254 | △7.87% |
| 212 사용료수입 | 27,042,163 | 5.45% | 24,592,044 | 4.96% | 2,450,119 | 9.96% |
| 212-01 도로사용료 | 368,000 | 0.07% | 368,000 | 0.07% | 0 | 0.00% |
| 212-02 하천사용료 | 2,000 | 0.00% | 4,400 | 0.00% | △2,400 | △54.55% |
| 212-03 하수도사용료 | 12,011,722 | 2.42% | 9,557,472 | 1.93% | 2,454,250 | 25.68% |
| 212-04 상수도사용료 | 8,981,301 | 1.81% | 8,940,125 | 1.80% | 41,176 | 0.46% |
| 212-05 공유수면사용료 | 70,000 | 0.01% | 55,000 | 0.01% | 15,000 | 27.27% |
| 212-07 입장료수입 | 221,000 | 0.04% | 221,000 | 0.04% | 0 | 0.00% |
| 212-08 주차요금수입 | 3,231,000 | 0.65% | 3,231,000 | 0.65% | 0 | 0.00% |
| 212-09 기타사용료 | 2,157,140 | 0.43% | 2,215,047 | 0.45% | △57,907 | △2.61% |
| 213 수수료수입 | 7,187,303 | 1.45% | 6,692,940 | 1.35% | 494,363 | 7.39% |
| 213-01 증지수입 | 410,415 | 0.08% | 485,465 | 0.10% | △75,050 | △15.46% |
| 213-02 폐기물처리수수료 | 5,647,281 | 1.14% | 5,172,618 | 1.04% | 474,663 | 9.18% |
| 213-03 재활용품수거판매수입 | 300,000 | 0.06% | 275,000 | 0.06% | 25,000 | 9.09% |
| 213-04 보건의료수수료 | 381,500 | 0.08% | 340,750 | 0.07% | 40,750 | 11.96% |
| 213-05 기타수수료 | 448,107 | 0.09% | 419,107 | 0.08% | 29,000 | 6.92% |

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|-------------------------|------------|-------|-----------|-------|-----------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 214 사업수입 | 839,785 | 0.17% | 812,100 | 0.16% | 27,685 | 3.41% |
| 214-01 사업장생산수입 | 150,000 | 0.03% | 137,000 | 0.03% | 13,000 | 9.49% |
| 214-05 기타사업수입 | 689,785 | 0.14% | 675,100 | 0.14% | 14,685 | 2.18% |
| 215 징수교부금수입 | 1,805,350 | 0.36% | 1,815,217 | 0.37% | △9,867 | △0.54% |
| 215-01 징수교부금수입 | 1,805,350 | 0.36% | 1,815,217 | 0.37% | △9,867 | △0.54% |
| 216 이자수입 | 3,269,650 | 0.66% | 1,231,870 | 0.25% | 2,037,780 | 165.42% |
| 216-01 공공예금이자수입 | 3,264,550 | 0.66% | 1,226,770 | 0.25% | 2,037,780 | 166.11% |
| 216-03 기타이자수입 | 5,100 | 0.00% | 5,100 | 0.00% | 0 | 0.00% |
| 220 임시적세외수입 | 6,541,706 | 1.32% | 4,453,900 | 0.90% | 2,087,806 | 46.88% |
| 221 재산매각수입 | 505,000 | 0.10% | 505,000 | 0.10% | 0 | 0.00% |
| 221-03 공유재산매각수입금 | 500,000 | 0.10% | 500,000 | 0.10% | 0 | 0.00% |
| 221-04 불용품매각대금 | 5,000 | 0.00% | 5,000 | 0.00% | 0 | 0.00% |
| 222 자치단체간부담금 | 100,000 | 0.02% | 100,000 | 0.02% | 0 | 0.00% |
| 222-01 자치단체간부담금 | 100,000 | 0.02% | 100,000 | 0.02% | 0 | 0.00% |
| 224 기타수입 | 5,121,706 | 1.03% | 3,057,900 | 0.62% | 2,063,806 | 67.49% |
| 224-03 기부금수입 | 15,000 | 0.00% | 15,000 | 0.00% | 0 | 0.00% |
| 224-04 지적재조사조정금 | 1,998,000 | 0.40% | 0 | 0.00% | 1,998,000 | 순증 |
| 224-05 지방교부세감소분보 전수입 | 2,933,006 | 0.59% | 2,866,000 | 0.58% | 67,006 | 2.34% |
| 224-07 그외수입 | 175,700 | 0.04% | 176,900 | 0.04% | △1,200 | △0.68% |
| 225 지난년도수입 | 815,000 | 0.16% | 791,000 | 0.16% | 24,000 | 3.03% |
| 225-01 지난년도수입 | 815,000 | 0.16% | 791,000 | 0.16% | 24,000 | 3.03% |
| 230 지방행정제재·부과금 | 11,353,899 | 2.29% | 8,505,088 | 1.72% | 2,848,811 | 33.50% |
| 231 과징금 | 5,800 | 0.00% | 5,800 | 0.00% | 0 | 0.00% |
| 231-01 과징금 | 5,800 | 0.00% | 5,800 | 0.00% | 0 | 0.00% |
| 232 이행강제금 | 150,000 | 0.03% | 170,000 | 0.03% | △20,000 | △11.76% |
| 232-01 이행강제금 | 150,000 | 0.03% | 170,000 | 0.03% | △20,000 | △11.76% |
| 233 변상금 | 35,500 | 0.01% | 25,500 | 0.01% | 10,000 | 39.22% |
| 233-01 변상금 | 35,500 | 0.01% | 25,500 | 0.01% | 10,000 | 39.22% |
| 234 과태료 | 645,850 | 0.13% | 639,250 | 0.13% | 6,600 | 1.03% |
| 234-01 차량관련과태료 | 419,000 | 0.08% | 419,000 | 0.08% | 0 | 0.00% |
| 234-02 기타과태료 | 226,850 | 0.05% | 220,250 | 0.04% | 6,600 | 3.00% |
| 236 부담금 | 10,506,749 | 2.12% | 7,654,538 | 1.54% | 2,852,211 | 37.26% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 236-01 부담금 | 10,506,749 | 2.12% | 7,654,538 | 1.54% | 2,852,211 | 37.26% |
| 237 범칙금 | 10,000 | 0.00% | 10,000 | 0.00% | 0 | 0.00% |
| 237-01 범칙금 | 10,000 | 0.00% | 10,000 | 0.00% | 0 | 0.00% |
| 300 지방교부세 | 145,970,000 | 29.43% | 168,224,730 | 33.95% | △22,254,730 | △13.23% |
| 310 지방교부세 | 145,970,000 | 29.43% | 166,924,730 | 33.68% | △20,954,730 | △12.55% |
| 311 지방교부세 | 145,970,000 | 29.43% | 166,924,730 | 33.68% | △20,954,730 | △12.55% |
| 311-01 보통교부세 | 128,920,000 | 25.99% | 135,600,000 | 27.36% | △6,680,000 | △4.93% |
| 311-03 부동산교부세 | 17,050,000 | 3.44% | 31,324,730 | 6.32% | △14,274,730 | △45.57% |
| 400 조정교부금등 | 16,448,401 | 3.32% | 16,433,652 | 3.32% | 14,749 | 0.09% |
| 420 시·군조정교부금등 | 16,448,401 | 3.32% | 16,433,652 | 3.32% | 14,749 | 0.09% |
| 421 시·군조정교부금등 | 16,448,401 | 3.32% | 16,433,652 | 3.32% | 14,749 | 0.09% |
| 421-01 시·군일반조정교부금 | 16,448,401 | 3.32% | 16,433,652 | 3.32% | 14,749 | 0.09% |
| 500 보조금 | 187,365,235 | 37.78% | 174,169,791 | 35.15% | 13,195,444 | 7.58% |
| 510 국고보조금등 | 143,128,254 | 28.86% | 129,358,194 | 26.10% | 13,770,060 | 10.64% |
| 511 국고보조금등 | 143,128,254 | 28.86% | 129,358,194 | 26.10% | 13,770,060 | 10.64% |
| 511-01 국고보조금 | 122,926,299 | 24.78% | 110,386,670 | 22.28% | 12,539,629 | 11.36% |
| 511-02 지역균형발전특별회계보조금 | 9,790,749 | 1.97% | 9,774,785 | 1.97% | 15,964 | 0.16% |
| 511-03 기금 | 10,411,206 | 2.10% | 9,196,739 | 1.86% | 1,214,467 | 13.21% |
| 520 시·도비보조금등 | 44,236,981 | 8.92% | 44,811,597 | 9.04% | △574,616 | △1.28% |
| 521 시·도비보조금등 | 44,236,981 | 8.92% | 44,811,597 | 9.04% | △574,616 | △1.28% |
| 521-01 시·도비보조금등 | 44,236,981 | 8.92% | 44,811,597 | 9.04% | △574,616 | △1.28% |
| 700 보전수입등및내부거래 | 30,766,796 | 6.20% | 29,285,928 | 5.91% | 1,480,868 | 5.06% |
| 710 보전수입등 | 8,193,627 | 1.65% | 4,302,179 | 0.87% | 3,891,448 | 90.45% |
| 711 잉여금 | 8,193,627 | 1.65% | 4,302,179 | 0.87% | 3,891,448 | 90.45% |
| 711-01 순세계잉여금 | 8,193,627 | 1.65% | 4,302,179 | 0.87% | 3,891,448 | 90.45% |
| 720 내부거래 | 22,573,169 | 4.55% | 24,983,749 | 5.04% | △2,410,580 | △9.65% |
| 721 전입금 | 22,573,169 | 4.55% | 24,983,749 | 5.04% | △2,410,580 | △9.65% |
| 721-01 공기업특별회계전입금 | 259,400 | 0.05% | 191,120 | 0.04% | 68,280 | 35.73% |
| 721-03 기타회계전입금 | 21,938,424 | 4.42% | 24,423,029 | 4.93% | △2,484,605 | △10.17% |
| 721-05 교육비특별회계전입금 | 375,345 | 0.08% | 369,600 | 0.07% | 5,745 | 1.55% |