

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|-----------------|------------|---------|------------|---------|-----------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 30,238,876 | 100.00% | 30,192,616 | 100.00% | 46,260 | 0.15% |
| 200 세외수입 | 5,381,550 | 17.80% | 5,336,455 | 17.67% | 45,095 | 0.85% |
| 210 경상적세외수입 | 3,315,620 | 10.96% | 3,269,800 | 10.83% | 45,820 | 1.40% |
| 212 사용료수입 | 3,247,520 | 10.74% | 3,244,200 | 10.75% | 3,320 | 0.10% |
| 212-08 주차요금수입 | 3,231,000 | 10.68% | 3,231,000 | 10.70% | 0 | 0.00% |
| 212-09 기타사용료 | 16,520 | 0.05% | 13,200 | 0.04% | 3,320 | 25.15% |
| 213 수수료수입 | 1,000 | 0.00% | 1,000 | 0.00% | 0 | 0.00% |
| 213-02 폐기물처리수수료 | 1,000 | 0.00% | 1,000 | 0.00% | 0 | 0.00% |
| 216 이자수입 | 67,100 | 0.22% | 24,600 | 0.08% | 42,500 | 172.76% |
| 216-01 공공예금이자수입 | 65,000 | 0.21% | 22,500 | 0.07% | 42,500 | 188.89% |
| 216-03 기타이자수입 | 2,100 | 0.01% | 2,100 | 0.01% | 0 | 0.00% |
| 220 임시적세외수입 | 190,000 | 0.63% | 189,500 | 0.63% | 500 | 0.26% |
| 224 기타수입 | 120,000 | 0.40% | 119,500 | 0.40% | 500 | 0.42% |
| 224-07 그외수입 | 120,000 | 0.40% | 119,500 | 0.40% | 500 | 0.42% |
| 225 지난년도수입 | 70,000 | 0.23% | 70,000 | 0.23% | 0 | 0.00% |
| 225-01 지난년도수입 | 70,000 | 0.23% | 70,000 | 0.23% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 1,875,930 | 6.20% | 1,877,155 | 6.22% | △1,225 | △0.07% |
| 234 과태료 | 300,000 | 0.99% | 300,000 | 0.99% | 0 | 0.00% |
| 234-01 차량관련과태료 | 300,000 | 0.99% | 300,000 | 0.99% | 0 | 0.00% |
| 236 부담금 | 1,575,930 | 5.21% | 1,577,155 | 5.22% | △1,225 | △0.08% |
| 236-01 부담금 | 1,575,930 | 5.21% | 1,577,155 | 5.22% | △1,225 | △0.08% |
| 500 보조금 | 2,476,290 | 8.19% | 1,692,972 | 5.61% | 783,318 | 46.27% |
| 510 국고보조금등 | 220,610 | 0.73% | 798,040 | 2.64% | △577,430 | △72.36% |
| 511 국고보조금등 | 220,610 | 0.73% | 798,040 | 2.64% | △577,430 | △72.36% |
| 511-01 국고보조금 | 220,610 | 0.73% | 798,040 | 2.64% | △577,430 | △72.36% |
| 520 시·도비보조금등 | 2,255,680 | 7.46% | 894,932 | 2.96% | 1,360,748 | 152.05% |
| 521 시·도비보조금등 | 2,255,680 | 7.46% | 894,932 | 2.96% | 1,360,748 | 152.05% |
| 521-01 시·도비보조금등 | 2,255,680 | 7.46% | 894,932 | 2.96% | 1,360,748 | 152.05% |
| 700 보전수입등및내부거래 | 22,381,036 | 74.01% | 22,963,189 | 76.06% | △582,153 | △2.54% |
| 710 보전수입등 | 442,612 | 1.46% | 540,160 | 1.79% | △97,548 | △18.06% |
| 711 잉여금 | 442,612 | 1.46% | 540,160 | 1.79% | △97,548 | △18.06% |
| 711-01 순세계잉여금 | 442,612 | 1.46% | 540,160 | 1.79% | △97,548 | △18.06% |

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|------------|--------|------------|--------|----------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 720 내부거래 | 21,938,424 | 72.55% | 22,423,029 | 74.27% | △484,605 | △2.16% |
| 721 전입금 | 21,938,424 | 72.55% | 22,423,029 | 74.27% | △484,605 | △2.16% |
| 721-03 기타회계전입금 | 21,938,424 | 72.55% | 22,423,029 | 74.27% | △484,605 | △2.16% |