

# 세입총괄표

2024년도 본예산 하수도사업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	25,308,066	100.00%	20,595,119	100.00%	4,712,947	22.88%
200 세외수입	20,329,066	80.33%	15,598,119	75.74%	4,730,947	30.33%
210 경상적세외수입	13,323,927	52.65%	10,507,636	51.02%	2,816,291	26.80%
211 재산임대수입	83,342	0.33%	86,964	0.42%	△3,622	△4.16%
211-02 공유재산임대료	83,342	0.33%	86,964	0.42%	△3,622	△4.16%
212 사용료수입	12,011,722	47.46%	9,557,472	46.41%	2,454,250	25.68%
212-03 하수도사용료	12,011,722	47.46%	9,557,472	46.41%	2,454,250	25.68%
213 수수료수입	1,058,863	4.18%	693,200	3.37%	365,663	52.75%
213-02 폐기물처리수수료	1,058,863	4.18%	693,200	3.37%	365,663	52.75%
214 사업수입	100,000	0.40%	100,000	0.49%	0	0.00%
214-05 기타사업수입	100,000	0.40%	100,000	0.49%	0	0.00%
216 이자수입	70,000	0.28%	70,000	0.34%	0	0.00%
216-01 공공예금이자수입	70,000	0.28%	70,000	0.34%	0	0.00%
220 임시적세외수입	151,500	0.60%	154,500	0.75%	△3,000	△1.94%
224 기타수입	1,500	0.01%	4,500	0.02%	△3,000	△66.67%
224-07 그외수입	1,500	0.01%	4,500	0.02%	△3,000	△66.67%
225 지난년도수입	150,000	0.59%	150,000	0.73%	0	0.00%
225-01 지난년도수입	150,000	0.59%	150,000	0.73%	0	0.00%
230 지방행정제재·부과금	6,853,639	27.08%	4,935,983	23.97%	1,917,656	38.85%
234 과태료	2,000	0.01%	2,000	0.01%	0	0.00%
234-02 기타과태료	2,000	0.01%	2,000	0.01%	0	0.00%
236 부담금	6,851,639	27.07%	4,933,983	23.96%	1,917,656	38.87%
236-01 부담금	6,851,639	27.07%	4,933,983	23.96%	1,917,656	38.87%
500 보조금	4,979,000	19.67%	2,997,000	14.55%	1,982,000	66.13%
510 국고보조금등	4,429,000	17.50%	1,499,000	7.28%	2,930,000	195.46%
511 국고보조금등	4,429,000	17.50%	1,499,000	7.28%	2,930,000	195.46%
511-01 국고보조금	4,429,000	17.50%	1,499,000	7.28%	2,930,000	195.46%
520 시·도비보조금등	550,000	2.17%	1,498,000	7.27%	△948,000	△63.28%
521 시·도비보조금등	550,000	2.17%	1,498,000	7.27%	△948,000	△63.28%
521-01 시·도비보조금등	550,000	2.17%	1,498,000	7.27%	△948,000	△63.28%