

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	43,787,059	100.00%	33,715,660	100.00%	10,071,399	29.87%
200 세외수입	32,594,524	74.44%	26,601,621	78.90%	5,992,903	22.53%
210 경상적세외수입	23,391,385	53.42%	20,335,138	60.31%	3,056,247	15.03%
211 재산임대수입	83,342	0.19%	86,964	0.26%	△3,622	△4.16%
211-02 공유재산임대료	83,342	0.19%	86,964	0.26%	△3,622	△4.16%
212 사용료수입	20,993,023	47.94%	18,497,597	54.86%	2,495,426	13.49%
212-03 하수도사용료	12,011,722	27.43%	9,557,472	28.35%	2,454,250	25.68%
212-04 상수도사용료	8,981,301	20.51%	8,940,125	26.52%	41,176	0.46%
213 수수료수입	1,370,970	3.13%	1,005,307	2.98%	365,663	36.37%
213-02 폐기물처리수수료	1,058,863	2.42%	693,200	2.06%	365,663	52.75%
213-05 기타수수료	312,107	0.71%	312,107	0.93%	0	0.00%
214 사업수입	600,000	1.37%	600,000	1.78%	0	0.00%
214-05 기타사업수입	600,000	1.37%	600,000	1.78%	0	0.00%
216 이자수입	344,050	0.79%	145,270	0.43%	198,780	136.83%
216-01 공공예금이자수입	344,050	0.79%	145,270	0.43%	198,780	136.83%
220 임시적세외수입	349,500	0.80%	330,500	0.98%	19,000	5.75%
221 재산매각수입	5,000	0.01%	5,000	0.01%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	4,500	0.01%	5,500	0.02%	△1,000	△18.18%
224-07 그외수입	4,500	0.01%	5,500	0.02%	△1,000	△18.18%
225 지난년도수입	340,000	0.78%	320,000	0.95%	20,000	6.25%
225-01 지난년도수입	340,000	0.78%	320,000	0.95%	20,000	6.25%
230 지방행정제재·부과금	8,853,639	20.22%	5,935,983	17.61%	2,917,656	49.15%
234 과태료	2,000	0.00%	2,000	0.01%	0	0.00%
234-02 기타과태료	2,000	0.00%	2,000	0.01%	0	0.00%
236 부담금	8,851,639	20.22%	5,933,983	17.60%	2,917,656	49.17%
236-01 부담금	8,851,639	20.22%	5,933,983	17.60%	2,917,656	49.17%
500 보조금	6,182,120	14.12%	4,160,900	12.34%	2,021,220	48.58%
510 국고보조금등	5,542,120	12.66%	2,580,900	7.65%	2,961,220	114.74%
511 국고보조금등	5,542,120	12.66%	2,580,900	7.65%	2,961,220	114.74%
511-01 국고보조금	4,644,120	10.61%	1,758,900	5.22%	2,885,220	164.04%
511-02 지역균형발전특별회계보조금	898,000	2.05%	822,000	2.44%	76,000	9.25%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	640,000	1.46%	1,580,000	4.69%	△940,000	△59.49%
521 시·도비보조금등	640,000	1.46%	1,580,000	4.69%	△940,000	△59.49%
521-01 시·도비보조금등	640,000	1.46%	1,580,000	4.69%	△940,000	△59.49%
700 보전수입등및내부거래	5,010,415	11.44%	2,953,139	8.76%	2,057,276	69.66%
710 보전수입등	4,751,015	10.85%	762,019	2.26%	3,988,996	523.48%
711 잉여금	4,751,015	10.85%	762,019	2.26%	3,988,996	523.48%
711-01 순세계잉여금	4,751,015	10.85%	762,019	2.26%	3,988,996	523.48%
720 내부거래	259,400	0.59%	2,191,120	6.50%	△1,931,720	△88.16%
721 전입금	259,400	0.59%	2,191,120	6.50%	△1,931,720	△88.16%
721-01 공기업특별회계전입금	259,400	0.59%	191,120	0.57%	68,280	35.73%