

세입예산서

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	74,025,935	63,908,276	10,117,659	15.83%
200 세외수입	37,976,074	31,938,076	6,037,998	18.91%
210 경상적세외수입	26,707,005	23,604,938	3,102,067	13.14%
211 재산임대수입	83,342	86,964	△3,622	△4.16%
212 사용료수입	24,240,543	21,741,797	2,498,746	11.49%
213 수수료수입	1,371,970	1,006,307	365,663	36.34%
214 사업수입	600,000	600,000	0	0.00%
216 이자수입	411,150	169,870	241,280	142.04%
220 임시적세외수입	539,500	520,000	19,500	3.75%
221 재산매각수입	5,000	5,000	0	0.00%
224 기타수입	124,500	125,000	△500	△0.40%
225 지난년도수입	410,000	390,000	20,000	5.13%
230 지방행정제재·부과금	10,729,569	7,813,138	2,916,431	37.33%
234 과태료	302,000	302,000	0	0.00%
236 부담금	10,427,569	7,511,138	2,916,431	38.83%
500 보조금	8,658,410	5,853,872	2,804,538	47.91%
510 국고보조금등	5,762,730	3,378,940	2,383,790	70.55%
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520 시·도비보조금등	2,895,680	2,474,932	420,748	17.00%
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700 보전수입등및내부거래	27,391,451	25,916,328	1,475,123	5.69%
710 보전수입등	5,193,627	1,302,179	3,891,448	298.84%
711 잉여금	5,193,627	1,302,179	3,891,448	298.84%
720 내부거래	22,197,824	24,614,149	△2,416,325	△9.82%
721 전입금	22,197,824	24,614,149	△2,416,325	△9.82%